

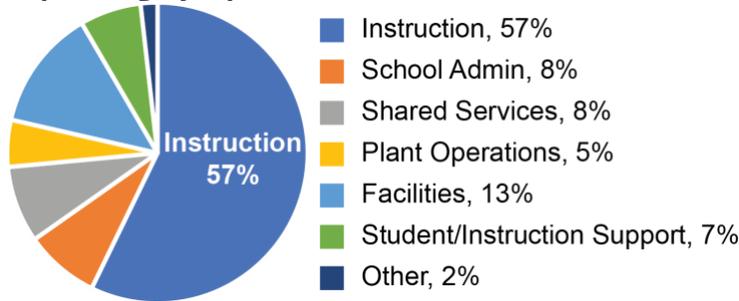
Arizona FY19 Budgeted Financial Overview

Number of Schools: 21
 Budgeted Student Count: 13,136
 Cities: Phoenix, Goodyear, Peoria, Anthem, Chandler, Gilbert, Scottsdale

Total Operational Spending: \$114,386,419
 Total Operational Revenue: \$114,346,863

OPERATIONAL EFFICIENCY	STUDENT ACHIEVEMENT, STUDENT & TEACHER MEASURES, AND REVENUES
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Spending by Operational Area



Financial Measures

Days Cash on Hand	125
Debt Coverage Ratio	1.2
Liquidity Ratio	5.5
Admin Cost per Pupil	\$700.79
Student per Admin	84.1
Plant Operations Cost by Sq. Ft.	\$5.90
Credit Rating	BBB-

Operational Per Pupil Spending

Instruction	\$ 4,982.28
School Administration	\$ 700.79
Shared Services	\$ 718.26
Plant Operations	\$ 439.44
Facility Rent, Lease, Mortgage	\$ 1,134.74
Food Services	\$ 22.32
Transportation	\$ 12.20
Student Support Services	\$ 239.70
Instructional Support Services	\$ 335.60
Interest	\$ 0.91
Other (Depreciation)	\$ 121.61

Total Operational Spending per Pupil	\$ 8,707.86
Total Per Pupil Spending	\$ 8,707.86

2018 Student Proficiency Rates

	Great Hearts	Arizona Avg.
Math	69%	41%
English Language Arts	68%	41%
Science	75%	55%
SAT	1240	1116

2017 – 2018 Student Demographics

African American	4%
Hispanic/Latino	22%
Other Ethnicity	17%
White	58%

Student & Teacher Measures

Attendance Rate	96%
Graduation Rate	96%
Free & Reduced Lunch	19%
IEP Population	6%
504 Population	4%
English Language Learners	1%
Students per Teacher	12
Avg. Total Teacher Salary	\$ 40,067
Avg. Teacher Tenure	3
FY19 Teacher Retention	76%
Percent of Teachers in First Three Years	58%

Per Pupil Revenue

Public Funding Sources

State	\$ 7,182.55
Federal	\$ 141.21

Other Funding Sources

CMO Grant Funding	\$ 79.17
Interest Income	\$ 32.33
Philanthropy & Other	\$ 1,381.09

Total Revenue per Pupil	\$ 8,816.35
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Detailed Revenue Sources

Arizona Equalization Funding	\$ 6,662.97
Classroom Site Fund – Prop 301	\$ 475.58
Instructional Improvement Fund	\$ 44.00
Federal Impact Aid	\$ 0.00
Donations & Tax Credits	\$ 813.15
Voter Approved Levies	\$ 0.00
Other	\$ 58.64